

CAPITAL PROGRAMME 2017/18 PROGRESS REPORT - JULY 2017

APPENDIX A

	Grant Funded	Business Case Approved	Budget for Year	Actual April 17 to July 17	Forecast	Variance (-) = Underspend	Project Manager	Comments
	Y/N	Y/N	£000	£000	£000	£000		
<b>Special Expenses</b>								
Play Area Equipment - Kirby Fields and Honeysuckle Way	y	y	18	0	18	0	RS	Business case recently approved at PFA and play equipment ordered to be delivered and installed in September.

**TOTAL - SPECIAL EXPENSES**

<b>18</b>	<b>0</b>	<b>18</b>	<b>0</b>
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Key to Initials:

RS = Raman Selvon